**SUCCESSES IN 2016**

103 Clients

5,078 Hours Served

Because of your generous donations, in 2016 we:

- Ran a furniture drive for a domestic abuse survivor, filling her apartment with refurbished furniture and over 20 toys for her child.
- Spent over 450 hours on phone and Skype support calls. An average support call lasts 3-4 hours and could happen anytime, day or night!
- Hosted our first guest for a 4 day private retreat in our donated travel trailer.

“I was abundantly blessed by the hospitality of all three of you. I’m tearing up as I write this.”

- Provided one-on-one teaching to young ministers about rest and preparing for longevity in ministry.
- Shared the gospel over 20 times.
- Developed a 1% proof of concept for Shalam Sanctuary in hopes of upgrading to 10+ acres in 2017. Help us grow with your 2017 donation!

Your support helped Shalam serve in all of these ways and more!

**CHALLENGES**

- Health - Ryan was in a serious accident in July. Praise God for complete healing!
- Clients - Lack of resources hindered our flexibility in meeting with clients
- Finances - Limited ability to pay staff salaries, purchase needed equipment and hire needed professional services.

**GOALS IN 2017**

1. Establish a sustainable annual operating fund.
2. Launch Shalam Sanctuary through an opportunity to lease 10+ acres.
3. Serve more people!

**HOW YOU CAN HELP**

Financial Support - Annual gift or monthly pledge
Donate Needed Items - Vehicles and IT equipment
Volunteer - From marketing to mailings

**FINANCIALS**

<table>
<thead>
<tr>
<th>Year</th>
<th>Income</th>
<th>Expenses</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013 (Aug-Dec)</td>
<td>4,124</td>
<td>3,250</td>
<td>874</td>
</tr>
<tr>
<td>2014</td>
<td>21,308</td>
<td>13,846</td>
<td>8,336</td>
</tr>
<tr>
<td>2015</td>
<td>17,979</td>
<td>24,706</td>
<td>1,609</td>
</tr>
<tr>
<td>2016</td>
<td>35,947</td>
<td>32,849</td>
<td>4,707</td>
</tr>
</tbody>
</table>

Our goal is to raise monthly giving to $10,000 by the end of 2017.
A message from our President:

The first three years of any organization are difficult years. You have made those years a blessing and a growing success. Through your prayers and your generous donations you have made our work possible. Thank you for your support through these years! You have brought us to our third anniversary in 2016.

With your help we will serve more survivors and make Shalam Sanctuary a reality. With your ongoing support we will continue to serve the Lord faithfully. I pray that the Lord bless all of you abundantly and that he draw you ever closer to himself.

Thank you.

Rev. Ryan Hatch

Three Testimonies*

“We’ve been praying and searching for answers you gave us biblical answers, reasons and how tos... You are such a blessing! Praise the Lord!”

“As a survivor of abuse who is now in full-time ministry, much of my life is about muscling through each day... A place like Shalam [Sanctuary] where I can get away to pray and process, surrounded by nature, will make such a difference.”

“Missionary life and work had become more than I was capable of... I learned of a ministry similar to Shalam and received the help and support I needed... Without ministries such as Shalam, my missions experience and perhaps even my marriage, would have come to a painful end within our first term.”

*shared with permission

MISSION: Meeting the needs of the traumatized, drawing them closer to God.

VISION: Building a sanctuary of rest where all are drawn to Christ.

Featured as the "Ministry of the Week" on Moody Radio

Highlighted by Dr. Nyquist, president of Moody Bible Institute, in a fundraising letter for MBI.

Mentioned on three episodes of “The Millrose Club” on Moody Radio